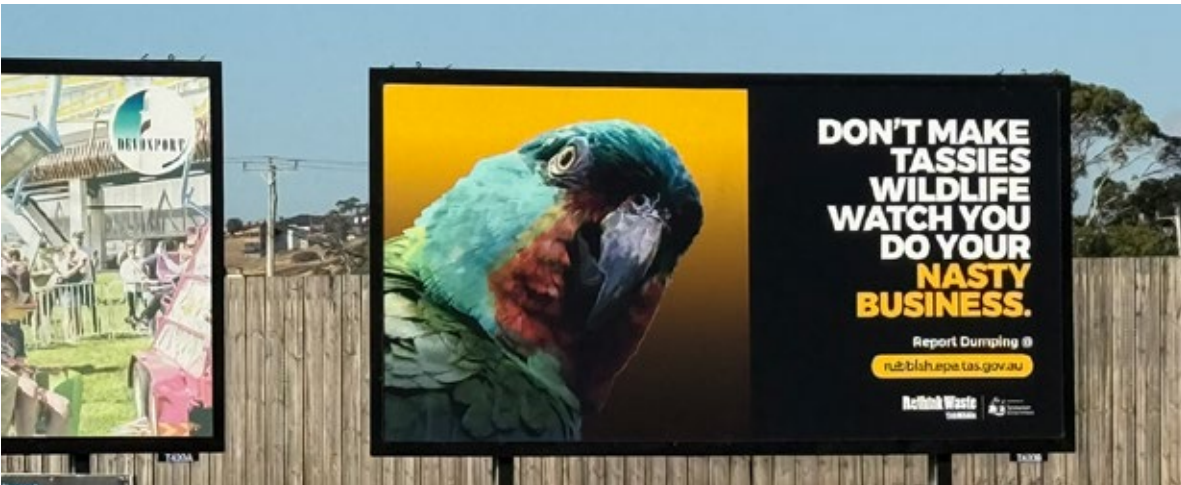


Annual Report

Cradle Coast Waste Management Group



2024-25



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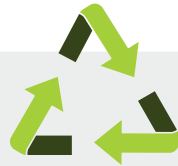
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The Year in Review

6,397 tonnes

of recyclables were collected from the kerbside and processed at the MRF



A fortnightly recycling service was made available to a total of **46,149 homes**

88% pass rate
for Recycling bin checks



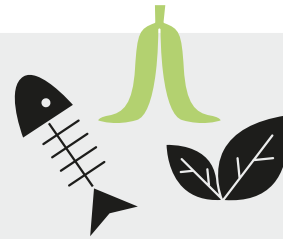
A fortnightly FOGO service was made available to a total of **33,864 homes**

95% pass rate
for FOGO bin checks



8,352 tonnes

of FOGO was collected from the kerbside and processed at the compost facility in Latrobe

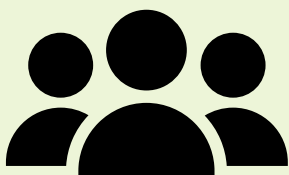


2.47 tonnes

of household chemicals were collected and processed to protect our natural environment and our people



47% of the regions' waste was diverted to resource recovery



Community Engagement

17 Schools Visited

86 Waste Workshops

1910 Students Participated

12 Public Events Attended

8 Compost and Landfill Facility Tours

On average, a North West Coast resident sent

403kgs of waste to landfill in 2024/25

This is down from 494kg in 2023/24



Councils with the 3-bin system diverted **55%** of their kerbside waste from landfill



1 Who Are We?

The Cradle Coast Waste Management Group represents all nine North-West Tasmanian municipal councils and is governed by its Terms of Reference which are reviewed biennially.

The Cradle Coast Waste Management Group consists of the General Managers and CEOs from the participating Councils who meet regularly throughout the year to oversee the spending of grant funding and alignment of projects with the *Cradle Coast Waste Management Group 2023-2028 Strategic Plan and Annual Plan and Budget*. Cradle Coast Waste Services part of Dulverton Waste Management, provides project management support, governance and waste expertise to the Cradle Coast Waste Management Group.

Initiatives are funded by the State Landfill Levy, managed by the Tasmanian Waste and Resource Recovery Board. The Tasmanian Waste and Resource Recovery Board supports Statewide infrastructure and circular economy projects through the *Tasmanian Waste and Resource Recovery Strategy 2023-2026*. Funding is received through a three-year Grant Deed (which expired on 30 June 2025) that is calculated on the rolling average tonnage sent to landfill by the region over the previous three years. In the 25FY the group received \$8.25/tonne in funding, based on the waste received at the 6 landfill sites across the region (Dulverton, Lobster Creek, Port Latta, Zeehan, Parenna and Currie).

CRADLE COAST WASTE MANAGEMENT GROUP MEMBER COUNCILS AND REPRESENTATIVES

Organisation	Representative & Proxy	Eligible to Attend	Attended
Burnie City Council	Shane Crawford Damien Aherne, AGM	6	5
Central Coast Council	Barry Omundson Vicki Brereton, Daryl Connelly Samantha Searle	6	5
Circular Head Council	Vanessa Adams Andrew Wardlaw	6	6
Devonport City Council	Matthew Atkins (Chair)	6	5
Kentish Councils	Jason Browne	6	6
King Island Council	Catherine Dale Marty Smyth David Shaller	6	3
Latrobe Council	Jason Browne	6	6
Waratah Wynyard Council	Shane Crawford Vanessa Adams Daniel Summers	6	6
West Coast Council	Ciara Spencer Scott Riley	6	6
Dulverton Waste Management	Veronica Schilling Mel Pearce	6	6

2 What is Our Vision?

Every five years the group develops a strategic plan to assist with determining regional goals and set measurable targets. This Annual Report covers the third year of the *Cradle Coast Waste Management Group 2023 – 2028 Strategic Plan* actions.

The Cradle Coast Waste Management Group's strategic vision is to:

Deliver a sustainable community in the Cradle Coast region of Tasmania by implementing strategies which minimise waste through increases in waste diversion and recovery.

Four strategic areas are identified in the Cradle Coast Waste Management Group Strategic Plan which form the basis for budget goals and performance measurements.

The objectives of the Cradle Coast Waste Management Group 2023-2028 Strategic Plan are:

1. By 2028, establish regionally consistent practices for waste management in all member council areas for consistent waste contracts, services and best practice principles.
2. By 2028, target 60% Municipal Solid Waste resource recovery.
3. By 2028, target <10% contamination rate in kerbside recycling bins (based on annual kerbside recycling auditing).
4. By 2028, phase out priority single-use plastics.



These objectives are supported through four key focus areas, being:

Regional management and planning:

Provide regional planning and coordination of waste infrastructure and services to provide improved resource recovery, delivering efficiencies and reducing costs of services/waste infrastructure with the Waste and Resource Recovery Board as funding partner.

Waste diversion:

Diversion of materials from landfill to increase resource recovery, extend the life of existing landfills and reduce greenhouse gas emissions from waste.

Partnerships:

Maintain partnerships with government, planning authorities and the three waste regions to shape waste management policies and regulation to influence future regulatory requirements and identify programs and infrastructure best delivered with a state-wide approach.

Community engagement:

Work with the community and industry, through education and feedback, to take ownership of waste avoidance and reuse to improve the use of existing and future services.

3

Chairperson's Report

In the 2024/25FY the Cradle Coast Waste Management Group progressed numerous actions consistent with the *Cradle Coast Waste Management Group 2023-2028 Strategic Plan*, most notably the management and rollout of the regional Food Organic and Garden Organic collection service to four new Councils and approximately 30,000 households.

As a result, 8,352 tonnes of organic material was diverted from landfill this financial year. This year Devonport City, Kentish and Latrobe and Waratah-Wynyard Councils joined Central Coast Council in providing a 3 bin kerbside service to most of its residents. Burnie City and Circular Head Councils are commencing this additional service in September 2025.

Those Councils with a 3 bin system achieved 55% diversion towards our regional target of 60% Municipal Solid Waste resource recovery in the first year! Not only has this service benefited the environment, but also the region's wallet as the combination of kerbside recycling and Food Organic and Garden Organic collections has saved the member Councils \$661,935 in State Waste Levy payments.

The region's overall municipal waste diversion rate increased by 8% since 2023/24, and now sits at 47%, this has no doubt been due to the Food Organic and Garden Organic service in part, together with all the great work that is being done across the region, and across the State, in waste education and the growing improvements in diversion at the regions 15 waste transfer stations.

The actions of the statewide Rethink Waste Strategy are now in full swing with recruitment of a state co-ordinator and a full-time Engagement Officer for each region.

The "Bin Busters" were back in 2024/25 to survey nearly 18,000 Food Organic and Garden Organic and recycling bins. Hearteningly we can see that our community gets it, with the pass rates for the Food Organic and Garden Organic bins (95%) exceeding the pass rates for the recycling bins (88%), this is a great indication the community is taking their responsibility of doing their best for the environment seriously.

The *Cradle Coast Waste Management Group Strategic Plan 2023-2028* has 43 Actions and in the 2024/25FY the group completed another 7, which brings the total completed Actions to 14. Of the remaining 29 Actions only 6 are yet to be started and 23 are ongoing and continue to be delivered by the group. This is a fantastic achievement as we enter the third year of our 5-year strategy.

Matthew Atkins

Chair, Cradle Coast Waste Management Group

4 What Did We Achieve in 2024/25

4.1 REGIONAL KERBSIDE FOGO AND RECYCLING COLLECTION AND PROCESSING CONTRACT

The Regional Kerbside Food Organics Garden Organics and Recycling Collection and Processing contract was implemented for Devonport, Central Coast, Kentish, Latrobe and Waratah Wynyard municipalities in the 2024/25 financial year.

The new service has enabled Councils to achieve:

- easy access for residents to increase resource recovery through appropriate use of a 3 bin system also achieving progress towards Strategic Objective 2: Target 60% Municipal Solid Waste resource recovery;
- cost savings of \$606,149 in the State Waste Levy for Councils with the 3 bin system;
- a centralised call centre service and interactive website (nwrrr.com.au) which can be accessed by residents and Council staff; and
- a standardised and streamlined response to repeat contamination offenders.





Improving kerbside resource recovery has been reported on the groups nwrrr.com.au website:

Council	Stream	Jul-24	Aug-24	Sept-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	June-25	Collected to date (Tonnes)	Diversion from landfill (%)	Waste Levy saved (\$)
Central Coast	Waste	178	174	217	244	195	193	201	189	220	231	216	184	2443		
	Recycling	118	112	118	118	121	197	138	126	120	117	113	154	1551		
	FOGO	156	172	343	302	290	351	322	213	303	184	196	162	2994		
	TOTAL	452	457	678	664	606	741	661	528	643	532	526	500	6989	65	\$203,980
Devonport	Waste	121	71	398	476	393	382	388	355	386	424	405	340	4141		
	Recycling	111	126	195	132	140	152	163	144	204	128	123	116	1735		
	FOGO	133	177	240	279	313	297	237	222	192	221	180	216	2706		
	TOTAL	365	374	833	887	846	830	787	721	783	773	708	673	8581	52	\$199,312
Kentish	Waste	46	69	37	44	44	46	68	43	44	42	37	43	563		
	Recycling	19	19	20	21	21	33	23	21	21	19	18	24	259		
	FOGO	15	19	39	34	33	33	40	24	36	20	23	17	333		
	TOTAL	80	107	96	99	98	111	132	88	100	81	78	85	1155	51	\$26,569
Latrobe	Waste	203	171	159	166	235	194	176	176	163	158	156	174	2114		
	Recycling	65	62	65	67	72	116	88	74	71	67	66	90	903		
	FOGO	56	58	125	120	114	169	118	86	125	73	77	57	1177		
	TOTAL	323	291	350	347	352	521	399	336	359	298	299	320	4195	50	\$93,350
Wynyard	Waste	161	164	144	149	145	188	192	145	146	142	141	151	1869		
	Recycling	55	51	52	54	56	90	66	58	54	51	52	67	705		
	FOGO	52	64	120	115	112	146	126	81	117	72	76	60	1143		
	TOTAL	268	279	316	318	313	423	385	285	317	265	270	278	3717	50	\$82,938
COUNCILS WITH FOGO	Waste	709	649	955	1074	944	1044	1044	908	959	997	956	892	11130		
	Recycling	368	371	450	392	410	587	477	423	471	383	373	451	5154		
	FOGO	411	489	868	849	861	996	843	626	773	571	553	513	8352		
	TOTAL	1488	1509	2273	2315	2215	2626	2364	1958	2202	1950	1881	1855	24636	55	\$606,149
BURNIE	Waste	454	388	463	566	464	552	475	437	356	399	286	314	5155		
	Recycling	57	76	116	83	81	88	89	86	120	76	74	67	1013		
	TOTAL	511	465	579	649	545	640	564	523	476	475	361	381	6168	16	\$45,463
CIRCULAR HEAD	Waste	167	181	178	206	186	186	212	170	173	130	174	153	2116		
	Recycling	16	16	21	19	19	24	21	20	24	17	16	17	231		
	TOTAL	183	197	199	225	205	210	233	191	197	147	190	170	2346	10	\$10,367
TOTAL FOR REGION UNDER THIS CONTRACT	Waste	1331	1219	1596	1846	1594	1781	1730	1516	1489	1525	1416	1358	18401		
	Recycling	440	463	587	494	510	700	587	529	614	476	463	535	6397		
	FOGO	411	489	868	849	861	996	843	626	773	571	553	513	8352		
	TOTAL	2181	2172	3051	3189	2965	3477	3161	2671	2875	2572	2432	2406	33150	44	\$661,935

4.2 REGIONAL WASTE TRANSFER STATION STANDARDS AND OFFERINGS

At the end of the 25FY all Councils have access to all, or some, of the following regional contracts and service agreements for their Waste Transfer Stations and Resource Recovery Centres which provide free or subsidised disposal for residents:

- | | | |
|---------------------------|------------------------|-----------------------------|
| → Household Batteries | → X-Rays | → Cardboard |
| → E-waste | → Mobile Phones | → Cooking Oil |
| → Vapes | → Tyres | → Concrete Crushing |
| → Fluoro Tubes and Globes | → Green Waste Mulching | → Household Hazardous Waste |
| → Paint | → Waste Oil | |



GHOST YOUR VAPES HERE









cradle coast
waste services
Operated by Dulverton Waste Management



SUPPORTED BY
Tasmanian
Government

4.3 REGIONAL ILLEGAL DUMPING SIGNAGE, EDUCATION AND DATA ANALYSIS

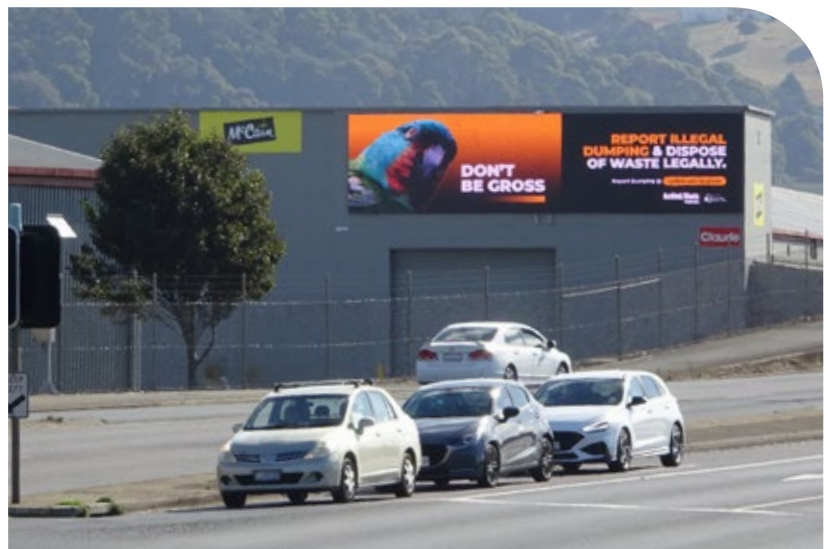
Data analysis of the Environmental Protection Agencies Report Rubbish Portal was used to determine dumping hotspots and direct installation and upgrades of preventative signage.



The group then developed an awareness campaign to:

- highlight the environmental impacts of dumping; and
- encourage the public to report littering and dumping on the Environment Protection Authority's portal.

The campaign included print, social media, billboard and bus advertising that ran for 6 months between March and September 2025.



We will analyse how this campaign impacted community reporting of littering in the first quarter of the 2025/26 financial year.

4.4 STATEWIDE RETHINK WASTE EDUCATION AND PROMOTION

The aim of the *Rethink Waste* program is to promote the importance of implementing the waste hierarchy in households, schools and businesses. The program is delivered through:

- ➔ a dedicated website;
- ➔ multiple social media platforms;
- ➔ attendance at public events; and
- ➔ school and community group presentations.



The Rethink Waste Tasmania Strategy 2025-2028 objectives are to:

1. **Work together** to improve time, resource and knowledge efficiencies;
2. **Empower through education** that recognises waste as a resource and individual actions can have meaningful impact;
3. **Promote value** of waste reduction and material reuse to support behaviour change;
4. **Share innovation** by providing a conduit for innovative waste minimisation and resource recovery initiatives; and
5. **Demonstrate impact** of *Rethink Waste* Tasmania by systematically measuring and reporting outcomes.

In 2024/25 the Cradle Coast Waste Management Group in collaboration with 2 other regional waste groups, successfully achieved:

- ➔ the adoption of the *Rethink Waste Tasmania Strategy 2025-2028*;
- ➔ a 3-year commitment from the state government to fund the actions of the strategy;
- ➔ the delivery of a statewide "Waste Educators Workshop" hosted by Cradle Coast Waste Management Group; and
- ➔ the procurement of a statewide Rethink Waste co-ordinator and 2 regional Community Engagement Officers (with a 3rd commencing in early 2025/26).

The statewide delivery of the *Rethink Waste* program will expand and augment the work the Cradle Coast Waste Management Group has been doing with the community in North West Tasmania for many years.



4.5 RECYCLING AND FOOD ORGANICS GARDEN ORGANICS BIN ASSESSMENTS

The Recycling Bin Assessments Program has been an ongoing Cradle Coast Waste Management Group project since 2012. After a 12-month hiatus in 2023/24, the bin assessment program returned to the region this year, this time including the new Food Organics Garden Organics bins in the checks. All bins were ranked using a traffic light system, on a scale of:

- Pass – green;
- Needs improvement – orange; and
- Fail – red.

A total of 17,983 bin checks were completed and the combined results (Food Organics Garden Organics and recycling) are presented below:

COMBINED RESULTS



- Pass **91%**
- Improvement Required **4%**
- Fail **5%**



The purpose of the bin assessments is to promote positive household behaviours and minimise the contamination of the recycling and FOGO bins consistent with the CCWVG Strategic Plan.

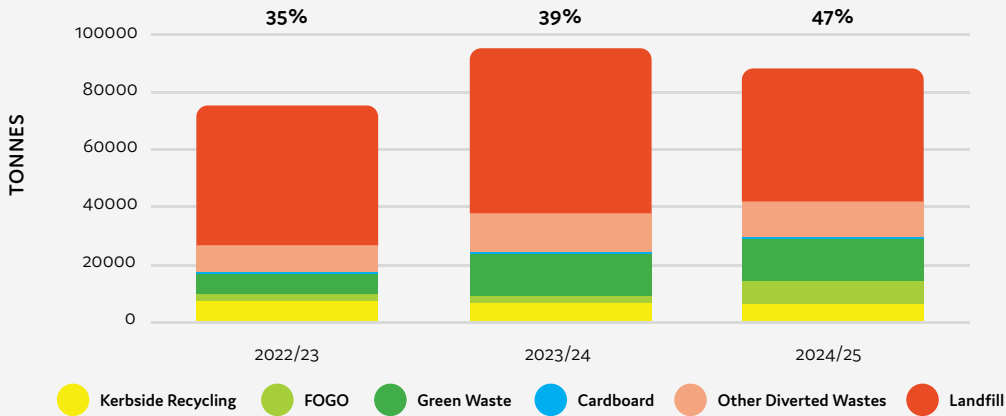


5

How Much Waste is Produced by Our Region and How Much is Recovered?

Municipal Solid Waste refers to waste produced by households and collected by a municipal Council. The table below compiles the kerbside and waste transfer station materials that Councils collect from the community and passes either for resource recovery or to landfill.

MUNICIPAL SOLID WASTE: LANDFILL & RESOURCE RECOVERY

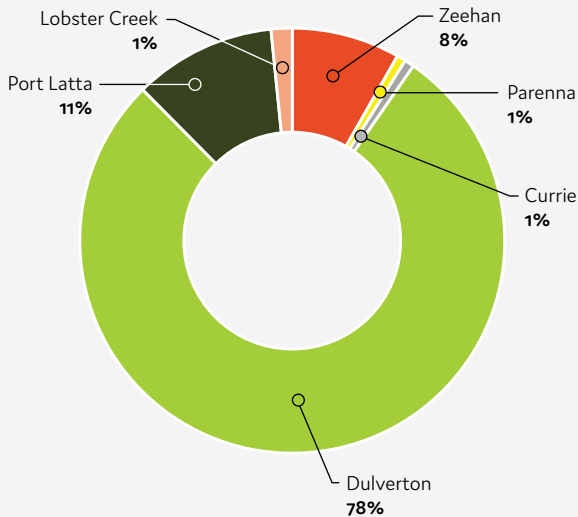


* Other diverted wastes include the recycling of oil, concrete, steel, e-waste, tyres, fluoro tubes/globes, paint, batteries and cooking oil.

The Municipal Solid Waste that was sent to landfill by the Cradle Coast Waste Management Group in the 25FY was 46,779 tonnes. This equates to an annual average of 403kg per person, compared to 494kg's per person for the previous year.

The total volume of landfill waste that was received by the regions 6 facilities for the 2024/25 reporting period was 96,481 tonnes (as per state waste levy returns). This is an 11% decrease on the previous year's tonnage and 6.5% below the 3-year rolling average. Total landfill also includes waste brought in from commercial businesses, which can fluctuate from year to year.

DISTRIBUTION OF LANDFILL DEPOSITS



6 Achievements Against the 5 Year Strategy

KEY ● In Progress ■ Not Started ◆ Complete ▶ Ongoing
 Net community impact: = Neutral ✓ Positive ⊗ Negative
 Priority: H - High M - Medium L - Low

NO.	ACTION	ENVIRONMENTAL	SOCIAL	FINANCIAL	PRIORITY	ALIGNMENT WITH TWRRB STRATEGY	ACHIEVEMENTS IN 2024/25	STATUS
WORKING WITH THE TASMANIAN GOVERNMENT WRRB								
1	Maintain framework for cooperation and collaboration between state government, waste management groups and local councils to influence policy and strategy documents, highlight current issues impacting on waste management in the region and contribute to and support government policy on emerging waste issues.	=	✓	✓	H	1.1 Alignment of state, regional and local strategic planning	Quarterly meetings with Tasmanian Waste and Resource Recovery Board and the two other regional waste organisations. Negotiation of next Grant Deed. Representation of the Cradle Coast Waste Management Group on the <i>Rethink Waste</i> Steering Committee. Submissions on various state waste legislation and industry protocols.	◆
REGIONAL GOVERNANCE ARRANGEMENTS								
2	Review 2018 governance report recommendations and where relevant align contract dates for future implementation of regional contracts. Implement regional contracts for waste services where considered beneficial.	=	✓	✓	H	No Alignment.	Regional contract commencement with 7 Councils for kerbside recycling and Food Organics Garden Organics collection and recyclables processing. Commencement of regional concrete crushing contract. Of the 2018 recommendations: 3 actions are complete.	●

NO.	ACTION	ENVIRONMENTAL	SOCIAL	FINANCIAL	PRIORITY	ALIGNMENT WITH TWRRB STRATEGY	ACHIEVEMENTS IN 2024/45	STATUS
3	Ensure supporting structure is provided within contracts to support member councils' future ambitions, including a potential regional call centre, infrastructure and waste management procedures.	=	✓	✓	H	2.2 Supporting infrastructure, new systems, and skills.	Regional Food Organics Garden Organics and Recycling collection and processing contract includes provisions of a new customer call centre, upgraded truck infrastructure, bin delivery and contamination management implemented in 24/25FY.	◆
4	Ensure management reporting systems allow for potential increased oversight by Tasmanian Government, as well as changed composition of member councils involved in Cradle Coast Waste Management Group in response to state-wide levy.	=	✓	✓	H	1.2 Effective landfill levy administration.	Cradle Coast Waste Management Group has facilitated a regional reporting solution. All Level B facilities have implemented this system in 24FY (Level A facilities were implemented in the 23FY). 8 of the 9 Councils now use the same system. Cradle Coast Waste Management Group has also implemented a community reporting system for the FOGO and Recycling Contract to provide transparency on the achievement.	◆
5	Consider possibilities and issues regarding increased council membership of Cradle Coast Waste Management Group and/or increased regional participation in Cradle Coast Waste Management Group programs and contracts.	=	✓	✓	L	No Alignment.	King Island Council and West Coast Council joined Cradle Coast Waste Management Group in the 24FY. All 9 Councils are now represented by the regional body.	◆

REGIONAL CONSISTENCY

6	Cradle Coast Waste Management Group should explore regional procurement opportunities where beneficial, including development of regional contracts for Waste Transfer Station recycling and waste management services.	=	✓	✓	H	2.1 Understanding material flows, infrastructure capacity, supply chains and priorities. 2.2 Supporting infrastructure, new systems, and skills.	Ongoing delivery of regional contracts (see Section 3.1.2). Waste Oil Recycling Contract and Cooking Oil Recycling Service Agreement established in 24/25FY. Regional Concrete Crushing contract commenced.	◆
7	Cradle Coast Waste Management Group should develop regional best practice guidelines for reuse shops and assist councils to implement upgrades to meet transfer station best practice guidelines.	=	✓	✓	H	3.3 Increasing reuse and recovery.	Supported Waste Transfer Station upgrades to meet best practice guidelines completed in 24FY. Reuse shop best practise guide created and distributed in 25FY.	◆
8	Cradle Coast Waste Management Group to deliver support systems which assist councils in the delivery of services.	=	✓	✓	H	2.2 Supporting infrastructure, new systems, and skills.	Regional management of community engagement and education for Food Organics Garden Organics rollout; call centre established for the kerbside Food Organics Garden Organics and Recycling collection and recyclables processing contract. Active participant in the development of state-wide <i>Rethink Waste</i> Program. Management of various diversion contracts offered at the Waste Transfer Station's.	◆

KEY ● In Progress ● Not Started ◆ Complete ▶ Ongoing

Net community impact: = Neutral ✓ Positive ⊗ Negative

Priority: H - High M - Medium L - Low

NO.	ACTION	ENVIRONMENTAL	SOCIAL	FINANCIAL	PRIORITY	ALIGNMENT WITH TWRRB STRATEGY	ACHIEVEMENTS IN 2024/45	STATUS
DATA COLLECTION AND REPORTING								
9	Consider opportunities for levy funding for member councils to establish relevant infrastructure, systems and training for new data reporting requirements for the waste levy. Cradle Coast Waste Management Group should assist applications where necessary.	=	✓	✓	H	1.2 Effective landfill levy administration.	Ongoing support of software systems for Waste Transfer Station and landfill reporting, together with delivery of software to deliver business analytics for waste transfer stations.	◆
10	Replace data portal with regional software system which enables consistent data reporting.	=	✓	✓	H	1.2 Effective landfill levy administration.	Cradle Coast Waste Management Group Data Portal decommissioned and Councils entering data into the regional software program. Councils now reporting dumping and littering through the Environment Protection Authority Report Rubbish Portal.	◆
CONTAINER REFUND SCHEME								
11	Where relevant, support local Councils, charities and community groups to establish CRS collection points to ensure the region is adequately serviced.	✓	✓	✓	M	3.3 Increasing reuse and recovery. 4.2 Strong partnerships addressing priority issues.	CRS scheme implemented in 25FY. Collection points being rolled out over 12 months. Cradle Coast Waste Management Group liaised with TasRecycle and Councils to support delivery of the program. Will assess convenience of locations once finalised.	●
KERBSIDE RECYCLING								
12	Work with member councils to promote opportunities for recycling, including soft plastics recycling at national supermarket chains and local services where applicable.	✓	✓	✓	H	3.3 Increasing reuse and recovery.	Partnership with <i>Recycle Mate</i> to promote options for community to access recycling opportunities in their local area.	◆
13	Review opportunities for a regional contract for soft plastic recycling at Waste Transfer Station.	✓	✓	✓	M	1.3 Moving towards a circular economy. 3.3 Increasing reuse and recovery.	Progress being made on research and partnerships for soft plastic recycling opportunities. Project adopted in 25/26FY Annual Plan & Budget.	●

KEY ● In Progress ■ Not Started ◆ Complete ▶ Ongoing

Net community impact: = Neutral ✓ Positive ⊗ Negative

Priority: H - High M - Medium L - Low

NO.	ACTION	ENVIRONMENTAL	SOCIAL	FINANCIAL	PRIORITY	ALIGNMENT WITH TWRRB STRATEGY	ACHIEVEMENTS IN 2024/45	STATUS
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CONSTRUCTION AND DEMOLITION WASTE

14	Develop a regional contract for concrete crushing at Waste Transfer Station to provide a reliable output for material collected.	✓	✓	✓	H	3.3 Increasing reuse and recovery.	Regional contract to commenced in 25FY.	◆
15	Develop a regional contract for plaster recovery and recycling at Waste Transfer Station.	✓	✓	✓	H	3.3 Increasing reuse and recovery.	Supporting Councils to recover materials at Waste Transfer Stations for re-use. Formal contract not yet developed.	■
16	Advocate for development of Tasmanian standards for C&D recycling.	=	✓	✓	L	2.1 Understanding material flows, infrastructure capacity, supply chains and priorities circular economy services to Tasmanians.	Awaiting direction from Waste and Resource Recovery Board for pilot project.	■
17	Support Waste and Resource Recovery Board C&D resource recovery initiatives.	=	✓	✓	M	2.2 Supporting infrastructure, new systems, and skills.	Discussions held with Waste and Resource Recovery Board and application for funding for pilot project. Trial on Waste Transfer Station general waste to establish proof of concept. Report on trial to be presented in new year. Dispensation for the required refuse residual offset, reduces levy payable on required offset.	●

COMMERCIAL AND INDUSTRIAL WASTE

18	Re-visit past assessments of C&I waste generation and consider opportunities for intervention in key areas.	=	✓	✓	M	2.2 Supporting infrastructure, new systems, and skills. 4.1 Improved community and business education and engagement. 4.2 Strong partnerships addressing priority issues.	This work is combined into Strategic Action 19.	●
19	Conduct a feasibility study into diversion of C&I food organics to existing regional organics processing facility.	✓	✓	✓	M	2.1 Understanding material flows, infrastructure capacity, supply chains and priorities. 3.1 Understanding priorities (of circularity) 4.2 Strong partnerships addressing priority issues.	Feasibility study completed and recommendations made to Councils for consideration in 26FY.	◆
20	Consider development of additional C&I waste recycling infrastructure in the long term.	=	✓	⊗	M	2.2 Supporting infrastructure, new systems, and skills.		■

KEY	● In Progress	■ Not Started	◆ Complete	▶ Ongoing
Net community impact:	= Neutral	✓ Positive	⊗ Negative	
Priority:	H - High	M - Medium	L - Low	

NO.	ACTION	ENVIRONMENTAL	SOCIAL	FINANCIAL	PRIORITY	ALIGNMENT WITH TWRRB STRATEGY	ACHIEVEMENTS IN 2024/25	STATUS
CONTROLLED WASTE								
21	Continue holding collection events for household hazardous waste where possible.	✓	✓	⊗	H	3.2 Reducing waste production.	Annual event held in November 2024 collected almost 2.5 tonnes.	▶
22	Advocate for expanded state-wide household hazardous waste collection program to be managed and financed by NRE.	✓	✓	✓	L	1.1 Alignment of state, regional and local strategic planning. 4.2 Strong partnerships addressing priority issues.	A statewide program commenced this year with information and approaches shared across the three regional waste organizations. Funding for this work is through the regional waste group grants from the state government.	◆
23	Advocate for implementation of state-wide hazardous waste tracking system by the Environmental Protection Agency.	✓	✓	✓	L	4.2 Strong partnerships addressing priority issues.		■
FOGO (FOOD ORGANICS GARDEN ORGANICS)								
24	Finalise arrangements for Food Organics Garden Organics rollout and work in partnership with contractor and councils to implement information materials, bin rollout and performance monitoring of collection services for recovered organics.	✓	=	⊗	H	2.2 Supporting infrastructure, new systems, and skills.	Regional Food Organics Garden Organics collection and processing contract commencement on 1 July 2025 for five Councils. Two additional Councils joining in early 26FY.	◆
25	Encourage home composting for areas where Food Organics Garden Organics kerbside collection is unviable. Provide councils with education and resource materials for use in home composting support services.	✓	✓	⊗	M	4.1 Improved community and business education and engagement.	Developed educational resources promoting home composting and promoted through the regions North West Resource Recovery and Recycling website, local newspapers and local events.	◆
26	Consider use of existing and future education resources to support food waste minimisation initiatives in the region.	✓	✓	✓	H	4.1 Improved community and business education and engagement.	The schools and community education programs are built on the foundation of food waste avoidance.	▶

KEY ● In Progress ■ Not Started ◆ Complete ▶ Ongoing
 Net community impact: = Neutral ✓ Positive ⊗ Negative
 Priority: H - High M - Medium L - Low

NO.	ACTION	ENVIRONMENTAL	SOCIAL	FINANCIAL	PRIORITY	ALIGNMENT WITH TWRRB STRATEGY	ACHIEVEMENTS IN 2024/45	STATUS
ILLEGAL DUMPING								
27	Continue to support efforts to reduce illegal dumping through signage, surveillance of dumping hot spots and support for clean-up efforts. Consider short-term enforcement program focused on introduction of the levy.	✓	✓	✓	H	3.2 Reducing waste production.	Six month marketing campaign conducted to both deter illegal dumping and to also encourage the public to report any activity they witness on the Environment Protection Authority Report Rubbish Portal. This work is consistent with the regional <i>Litter and Illegal Dumping Strategy 2023-2028</i> adopted in June 2023. Annual illegal dumping data analysis and signage upgrades delivered.	◆
28	Advocate for new state-based illegal dumping initiatives and support Tasmanian Government endeavours.	✓	✓	✓	M	1.1 Alignment of state, regional and local strategic planning. 4.2 Strong partnerships addressing priority issues.	This is now an Action of the Tasmanian Waste and Resource Recovery Board Strategy 2023-2026. Facilitation of Council and Environment Protection Authority collaboration to target offenders and optimise prosecution.	◆
SINGLE-USE PLASTIC BANS								
29	Support member councils to introduce local plastic bans.	✓	✓	✓	M	3.2 Reducing waste production.	This is now an Action of the Tasmanian Waste and Resource Recovery Board Strategy 2023-2026.	No longer a CCWMG action
30	Develop a regional single-use plastic elimination strategy.	✓	✓	✓	M	3.2 Reducing waste production.	This is now an Action of the Tasmanian Waste and Resource Recovery Board Strategy 2023-26, with Phase One commencing in 2026.	
31	Advocate with Tasmanian Government for introduction of statewide single-use plastic bans.	✓	✓	✓	M	1.1 Alignment of state, regional and local strategic planning.	A submission on the proposed state ban lodged in first quarter for 25FY. Attended industry stakeholder workshop with other state and regional representatives.	◆
32	Implement single-use plastic bans for council supported events.	✓	✓	✓	M	3.2 Reducing waste production.	This is now an Action of the Tasmanian Waste and Resource Recovery Board Strategy 2023-26, with Phase One commencing in 26FY. Developing work to support events to be single use plastic free.	No longer a CCWMG action
33	Provide support to event decision makers to develop sustainable waste management plans and reduce event waste sent to landfill.	✓	✓	=	M	4.1 Improved community and business education and engagement.	Working with several events and sporting clubs to plan for waste management and improved sustainability in 26FY.	

KEY ● In Progress ● Not Started ◆ Complete ▶ Ongoing

Net community impact: = Neutral ✓ Positive ⊗ Negative

Priority: H - High M - Medium L - Low

NO.	ACTION	ENVIRONMENTAL	SOCIAL	FINANCIAL	PRIORITY	ALIGNMENT WITH TWRRB STRATEGY	ACHIEVEMENTS IN 2024/45	STATUS
COLLABORATING WITH OTHER REGIONS								
34	Maintain transparent communication and collaboration with other regional waste management groups on relevant issues and programs.	=	✓	✓	H	4.2 Strong partnerships addressing priority issues.	Development of <i>Rethink Waste</i> Strategy in collaboration with the two other regions and the state and advocacy to Waste and Resource Recovery Board to fund delivery of the Strategy. Procurement of state <i>Rethink Waste</i> co-ordinator and Regional Engagement Officers. Shared learnings from a number of programs Cradle Coast Waste Management Group delivers and agreed path to lead different projects to build capacity of the sector.	◆
WORKING WITH INDUSTRY								
35	Maintain ongoing relationships with local businesses and industry associations to promote innovation in resource recovery and participation in a circular economy.	✓	✓	✓	H	1.3 Moving towards a circular economy.	Ongoing investigations for bulker bag recycling. Industry consultation for feasibility of commercial organic collection. Community engagement with service clubs provides information on local small business needs.	▶
36	Encourage procurement opportunities that use products manufactured with recycled content.	✓	✓	✓	M	3.3 Increasing reuse and recovery.	Cradle Coast Waste Services staff commenced investigations into opportunities. Planned for 26FY.	●
COMMUNITY ENGAGEMENT								
37	Conduct a review of the existing education program, identifying outcomes, challenges and reach.	=	✓	✓	M	No alignment.	Review conducted on the programs budget, content, reach, outcomes, challenges and future opportunities. Hosted an Education Workshop to bring waste educators across the state in December 2024. A comparison of other government programs was also conducted in 24FY.	◆
38	Continue to support and expand <i>Rethink Waste</i> platform to supply community education resources, events and engagement programs.	✓	✓	✓	M	4.1 Improved community and business education and engagement.	<i>Rethink Waste</i> Website and social media managed by Cradle Coast Waste Management Group until December 2024. <i>Rethink Waste</i> Strategy developed and funded by the Tasmanian Waste and Resource Recovery Board, including program co-ordinator and regional officers who commenced and took over the platforms in the second part of 25FY.	◆

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Net community impact: = Neutral ✓ Positive ⊗ Negative

Priority: H - High M - Medium L - Low

NO.	ACTION	ENVIRONMENTAL	SOCIAL	FINANCIAL	PRIORITY	ALIGNMENT WITH TWRRB STRATEGY	ACHIEVEMENTS IN 2024/45	STATUS
PUBLIC EVENTS								
39	Conduct a review of past community events, identifying outcomes, challenges and reach.	=	✓	✓	M	No Alignment.	Increased hours of work in community events in 25FY as part of the Food Organics Garden Organics Rollout. To review again in 26FY.	▶
40	Continue to support public events including Repair Café at Ecofest to reinforce community behaviours and maintain an informed community.	✓	✓	✓	M	4.1 Improved community and business education and engagement.	Attendance at 5 public events as part of Food Organics Garden Organics rollout and <i>Rethink Waste</i> Program. Eight landfill and compost facility tours (including the recycling facility, where possible) for community groups. Presentations at 7 community group events.	◆
41	Develop relationships with event planners and support the use of event waste management plans and waste reduction in event settings.	✓	✓	✓	M	4.2 Strong partnerships addressing priority issues.	Working with several events and sporting clubs to plan for waste management and improved sustainability in 26FY.	▶
SCHOOL GROUP ENGAGEMENT								
42	Continue to support and expand school-based programs to schools in the region.	✓	✓	✓	M	4.1 Improved community and business education and engagement.	School program delivered to 17 public and independent schools throughout the 25FY.	◆
43	Develop Food Organics Garden Organics education opportunity for school groups.	✓	✓	✓	M	4.1 Improved community and business education and engagement.	Food Organics Garden Organics education incorporated into school program since July 2023. With the Food Organics Garden Organics rollout the emphasis of food recovery has been enhanced. Education also provided at 7 school assemblies as part of the Food Organics Garden Organics rollout.	◆

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Net community impact: = Neutral ✓ Positive ⊗ Negative

Priority: H - High M - Medium L - Low

7

Financial Statements

The CCWVG Waste Levy Account opening balance as at 1 July 2024 and closing balance as at 30 June 2025 were:

2024/25 Cash Flow Summary (GST excluded)		
Opening Bank Balance 01/07/2024		\$386,027
PLUS		
NRE Grant Funds:	\$850,913	
Expense Recovery Income:	\$177,840	
Transfers - DWM to CCWS Bank Account (balancing & GST adjustments)	\$36,477	
Interest:	\$30,993	
TOTAL Cash Incoming in 2024/25:		\$1,096,223
LESS		
Project Expenditure:	-\$1,071,647	
Timing Adjustment:	-\$33,351	
Total Cash Outflow in 24/25:		-\$1,104,998
Closing Bank Balance as at 30/06/2025		\$377,253

The CCWVG profit and loss for 2024/25 was:

2024/25 Profit and Loss		
Waste Levy & Grant Funds Received:	\$850,913	
Expense Recovery Income:	\$151,364	
Interest:	\$30,993	
Total Income for 2024/25:		\$1,033,270
2024/25 Annual Plan and Budget Project Expenditure:	-\$1,071,647	
Total Expenditure for 2023/24:		-\$1,071,647
Net Profit (Loss) as at 30/06/2025		-\$38,377



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For: Cradle Coast Waste Management Group
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